

# Community Care Connections, Inc.

EMPOWERING PEOPLE WITH DISABILITIES

2016-2017



## Annual Report

Community Care Connections, Inc.  
114 Skyline Drive, Butler, PA 16001  
P 724.283.3198 | F 724.283.5945  
[www.communitycareconnect.org](http://www.communitycareconnect.org)



The Mission of Community Care Connections, Inc. is to provide programs and services that empower children and adults with disabilities to live more safely and independently in their homes, schools, neighborhoods and communities.

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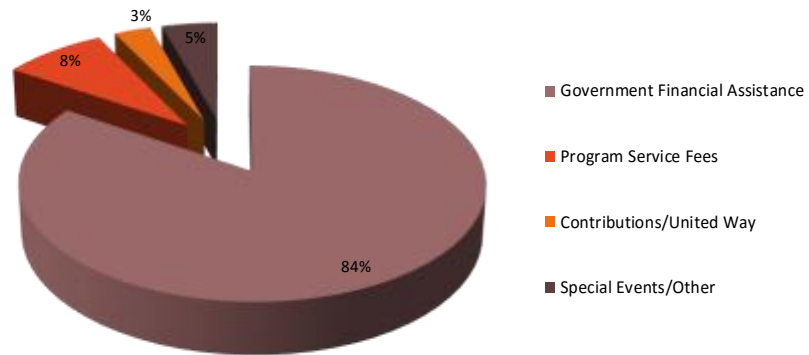
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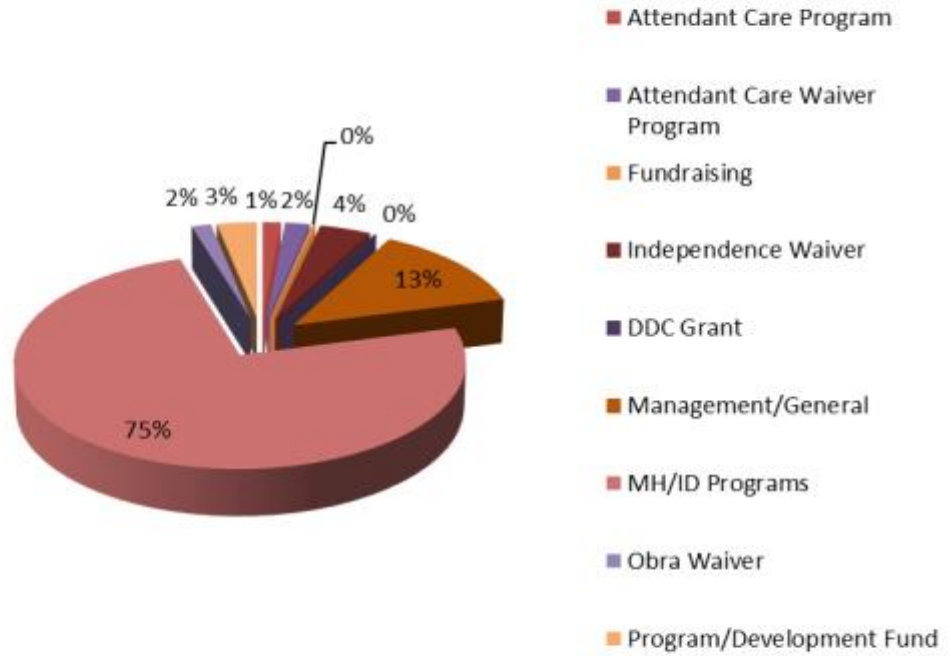
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**SUPPORT AND REVENUE 2016-2017**



	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
Government Financial Assistance	\$ 3,364,807		\$ 3,364,807
Program Service Fees	\$ 332,332		\$ 332,332
Contributions/United Way	\$ 117,986		\$ 117,986
Special Events/Other	\$ 177,418		\$ 177,418
<b>Subtotal</b>	<b>\$ 3,992,543</b>	<b>\$ -</b>	<b>\$ 3,992,543</b>
Net Assets released from Restrictions	\$ -	\$ -	\$ -
<b>Total Support and Revenue</b>	<b>\$ 3,992,543</b>	<b>\$ -</b>	<b>\$ 3,992,543</b>

**USE OF FUNDS 2016-2017**



Attendant Care Program	\$ 56,157
Attendant Care Waiver Program	\$ 75,454
Fundraising	\$ 9,243
Independence Waiver	\$ 157,991
DDC Grant	\$ 4,440
Management/General	\$ 519,882
MH/ID Programs	\$ 2,940,348
Obra Waiver	\$ 60,387
Program/Development Fund	\$ 122,741
Total	\$ 3,946,643

Change in Net Assets for 2016-2017 45,900

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**BOARD OF DIRECTORS**

June 30, 2017

Nancy Kummer.....President

Lynn Patterson.....Vice President

Sue Betres.....Secretary

Ken Randall.....Treasurer

Sue Betres  
Becky Carrozzo  
Dick Gardner  
Ron Jones  
Janice Swope

Bryan Pirosko  
Judy Wadding  
Lynne Ellis  
Stephanie Kobil, DMD  
Susan McCrea

Community Care Connections, Inc. is proud to be a member agency of the United Way of Butler County. Since 1989, CCC has received United Way funding which has been used to provide services to children and adults with disabilities. Community Care Connections, Inc. also receives donations designated by people working in neighboring counties through the United Way of Southwestern Pennsylvania. Funding received between July 1, 2016 and June 30, 2017 was used to fund services to children through CCC's Camp Apple Program.



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**ADULT SERVICES PROGRAM**

The CCC Adult Services Program provides life-skills training for adults who have intellectual, sensory and/or physical disabilities.

The program is designed around the training needs of each participant and has included training in meal preparation, reading, money management, personal safety, computer usage, fitness, volunteerism, social skills for individual and group situations and appropriate use of leisure time. Our classes are offered at our program center located at 114 Skyline Drive in Butler by trained and experienced staff. Activities are also offered that allow the participants to practice their newly learned skills in their homes and/or the community. The program also offers assistance with personal care and wheelchair accessible transportation to and from program activities, if needed.

The CCC Adult Services Program is funded by grants from the Butler County Human Services Department and by private donations. Between July 1, 2016 and June 30, 2017 the Adult Services Program provided 17,467 units of service to 23 participants.

## **ATTENDANT CARE SERVICE COORDINATION PROGRAM**

The CCC Attendant Care Service Coordination Program provides service coordination for adults with disabilities who receive or wish to receive attendant care services. Attendant Care Service Coordination Program assists individuals:

- develop an Individual Service Plan that outlines what personal care and housekeeping services they need to remain in their homes and communities,
- connect with local providers who provide the needed direct personal care and housekeeping services outlined in their Individual Service Plans,
- secure assistive technology, adaptive equipment or home modifications as needed.

Attendant Care service coordinators also serve as liaisons between the individual and their provider of direct care services, ensuring that services are provided at the frequency, duration and quality outlined in that individual's service plan. They reassess individuals to ensure that their services are redesigned to meet changes in their health or living arrangements.

Services are provided to individuals residing in Butler, Venango, Armstrong, Mercer, Clarion, Allegheny, Beaver and Lawrence Counties. Services are provided free of charge to income-eligible adults, and on a sliding fee scale for others.

The Attendant Care Service Coordination Program is funded through the PA Department of Human Services Office of Long Term Living and the PA Department of Aging. Between July 1, 2016 and June 30, 2017 the Attendant Care Service Coordination Program provided 25,009 units to 178 participants.



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**CAMP APPLE PROGRAM**

The CCC Camp Apple Program is a fully inclusive recreational program for school age children with or without special needs. The program offers a summer day camp experience three times a week for 6 weeks in June, July and August. Saturday recreational activities and field trips are scheduled periodically throughout the spring and fall.

The CCC Camp Apple Program is funded in part by a grant from the United Way of Butler County as well as by private and corporate donations and grants. Between July 1, 2016 and June 30, 2017 the Camp Apple Program provided units of service to participants.

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## **COMMUNITY HOME PROGRAM**

The CCC Community Home Program provides residential placement for adolescents and adults with intellectual disabilities.

CCC operates eight homes in the Butler area. Each site is home for three individuals. Each resident has his/her own bedroom which they may decorate according to their interests and preferences. Common areas of each house are clean and comfortably furnished, creating a warm family-like environment. Accessibility modifications including ramps, grab bars or tub lifts are installed at the homes to accommodate individuals with special health or mobility needs.

Specially trained staff members are always present to provide each person with the individual support and assistance they require. Each person has an Individual Service Plan and may attend a day program or prevocational program. Evening and weekend activities are scheduled around the interests of each house member. Family visits are encouraged as are trips home for holidays or special occasions.

The CCC Community Home Program is licensed and funded by the Department of Human Services Office of Developmental Programs. Between July 1, 2016 and June 30, 2017 the Community Home Program provided 8,283 units of service to 25 individuals.

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**GOLDEN OPPORTUNITIES  
ADULT DAY PROGRAM**

The CCC Golden Opportunities Adult Day Program provides a safe, caring day program environment suited for the needs of older adults with or without disabilities.

The program is located on Whitestown Road in Butler. Participants may attend on a full-time or part-time basis. Activities are planned around the interests and abilities of the participants and are designed to encourage independence. Guests from the community are regularly invited to share their talents and entertain both staff and participants. Assistance with personal care needs is readily available at all times.

The CCC Golden Opportunities Adult Day Program is funded through the Department of Human Services Office of Developmental Programs, Butler County Human Services Program and private funding. Between July 1, 2016 and June 30, 2017 the Golden Opportunities Adult Day Program provided 141,052 units of service to 45 participants.

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**SUCCESS!  
HOME & COMMUNITY HABILITATION  
PROGRAM**

SUCCESS! is a Home and Community Habilitation (HCH) service provided by Community Care Connections, Inc. This is a direct service (face-to-face) provided in home and community settings to protect the health and welfare and to assist individuals in acquiring, maintaining and improving self-help, domestic, socialization and adaptive skills. Services consist of support in the general areas of self-care, communication, fine and gross motor skills, mobility, therapeutic activities, personal adjustment, relationship development, socialization and use of community resources. This service also includes transportation services necessary to enable the individual to participate in the home and in the community, in accordance with the individual's ISP. This service may not be provided in licensed settings, and is not a licensed residential service.

Through the provision of this service, individuals learn, maintain or improve skills through their participation in a variety of everyday life activities. This is considered a functional approach to the delivery of services. These activities must be necessary for individuals to live in the community, to live more independently or to be more productive and participatory in community life. Services must be provided in a manner that protects the individual's health and welfare. Typically, this service is provided on a one-to-one basis. Services are individualized to the desired outcome of the individual.

A day of service provision may include participating in an exercise activity at a desired health and wellness center, volunteering at a location that supports an individual's interest, visiting the local library and eating at a restaurant of choice. Some locations within our community that have been used to achieve individual outcomes include the YMCA, Butler Area Library, Slippery Rock University, Butler Humane Society, Christ Community United Methodist Church, North Main Street Church of God-preschool, Tanglewood Center, St. Vincent DePaul and Family BowlAway. The direct service providers in this program are responsible for determining locations in the community which will help the individual they are supporting, achieve his or her desired outcome.

The CCC Success! Program is funded through the Department of Human Services Office of Developmental Programs. Between July 1, 2016 and June 30, 2017 Success! Provided 11,680 units of service to 11 participants.

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**HOMEMAKER CHORE PROGRAM**

The CCC Homemaker Chore Program helps adults with disabilities maintain a safe, clean living environment so that they may continue to live independently in the community and avoid institutional placement.

The program provides service to low income Butler County adults, ages 18-59, who have significant intellectual, physical, sensory or mental health related disabilities and have no other family member or friend to assist them. The services are provided on a part-time basis, once every week or every other week and include light housekeeping, laundry, grocery shopping and light chore work.

The CCC Homemaker Chore Program is funded by the Butler County Human Services Department and by private donations. Between July 1, 2016 and June 30, 2017 the Homemaker Chore Program provided 1,804.25 units of service to 22 participants.

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**INFANT-TODDLER THERAPY  
SERVICES PROGRAM**

The CCC Infant-Toddler Therapy Services Program provides therapy and education to children, birth to three years of age, who have a developmental delay or disability. Therapies and instruction that are provided include physical therapy, speech therapy, occupational therapy, special instruction and nutrition services. Therapy and instruction are provided weekly, bi-monthly or monthly, in the child's home with parents, siblings or other family members present. Therapy and instruction can also be provided in other caregiver settings such as grandma's house or the home of a trusted aunt. Staff guide parents and family members through therapy and instruction that will assist their child meet his/her developmental milestones.

All Infant-Toddler Therapy Services Program staff have extensive pediatric experience and are licensed or credentialed to provide service in Pennsylvania. The program currently serves infants and toddlers residing in Butler, Allegheny, Beaver and Armstrong Counties.

The Infant-Toddler Therapy Services Program is funded through a grant from the Office of Child Development and Early Learning (OCDEL). Services are provided free of charge to eligible children, birth to three years of age. Between July 1, 2016 and June 30, 2017 the Infant-Toddler Therapy Services Program provided 19,679 units of service to 220 participants.

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## **PA ELKS HOME SERVICE PROGRAM**

Since 1972, Community Care Connections, Inc. and the Pennsylvania Elks Home Service Program have collaborated to provide information, referral and follow-along services to individuals with disabilities and their families. These services include but are not limited to:

- providing in-home medical care management,
- advocating for an individual's educational, legal and human rights,
- referring individuals to appropriate human service agencies,
- interpreting clinical findings and acting as a liaison between the individual and his/her health care providers,
- assessing the individual's need for special equipment and identifying funders to pay for that equipment.

The PA Elks Home Service Program is staffed by a registered nurse. Services are provided in the individual's home and are free of charge.

The PA Elks Home Service Program is funded through a grant from the Pennsylvania Elks Major Projects, Inc. Between July 1, 2016 and June 30, 2017 the PA Elks Home Service Program provided service to 208 participants.

## **CHEF TASTING PARTY & AUCTION**

### **Participating Restaurants, Distributors and Specialty Services**

11th Frame Bar & Grille	Dolce Mia's Bakery
Bastress Mountain Winery Outlet	Deer Creek Winery
Element Café	Serventi's Ristorante
Goettler Distributing	JDM Coffee & Beverage Service
Friedman's FreshMarkets	Simply Catered
KZB's Sweet Treats	Little It' Deli
Reclamation Brewing Company	The Chop Shop
Rustic Acres Winery	Sports & Spirits
The Harmony Inn	Tin Man Sweets
The Craft House	Tastefully Simple—Tonya Edinger
The Brick House	The Enchanted Olive
The Crystal & Terrace Rooms	Turtle Soup & Terripin Station Catering

### **Sponsors**

Alliance for NonProfit Resources	JSP International LLC
American HealthCare Group LLC	Institute Hill Pharmacy
AON Foundation	K. E. Randall & Associates
Armstrong	Kohl's Associates in Action
Accessible Dental Services	Life Enrichment Trust
BDO USA LLP	Maher Duessel, CPA's
Blackburns Physicians Pharmacy, Inc.	Majestic Lawn Care, Inc.
Butler Eagle	MARSH USA
Butler Media Group	Moses Jewelers
Butler Tire Distributors	Mutual of America
CCC Board of Directors	Pentony Capital Mgt.
Champagne Appraisal Services	Precision Care Pharmacy
CIGNA Health & Life Insurance	Peoples TWP LLC
Consolidated Communications	Prudential Retirement
Diehl Toyota	Quality Life Services
EdgeMarc Energy	SageView Advisory Group
Center for Community Resources	PlayDay Papers
AGR International, Inc.	Heritage Elder Law & Estate Planning
Cowden Associates, Inc.	Ronald D. Jones Financial Services
Frames & Pixels	Stock & Patterson Law Offices
Harmony Outdoor Advertising, Inc.	Simpson & McCrady LLC
Sherwood Oaks	Stephanie Kobil, DMD
Baglier Buick GMC Mazda, Inc.	Shelbourne Personal Care
Jennifer R. Linn & Associates	W.K. Thomas & Associates
Sunnyview Nursing & Rehabilitation Center	Wadding Financial Services



## **CHEF TASTING PARTY & AUCTION**

### **Committee**

Audrianna Bly  
Chelynn Curci-Lang  
Tonya Edinger  
Susan McCrea  
Ben Holland  
Jonathan Muscatello  
Sue Rudisill

Pat Brennen  
Lynne Ellis  
Lyn Goehring  
Cindy Harbison  
Ron A. Jones  
Paula Nguyen  
Judy Wadding

### **Chef's Hat Raffle**

Mama Rosa's Restaurant  
Hunter Truck Sales & Service  
LIFE Butler County  
Moraine Grove Veterinary Clinic  
Hardwood Café  
EdgeMarc Energy  
Specialized Staffing

Red Lobster  
Home Instead Senior Care  
Texas Roadhouse  
Rachel's Roadhouse  
Springfield Grille  
Cooper's Station Restaurant  
W. Rick's Taproom & Grill

River Communities Fiduciary Services, Inc.  
Dillon, McCandless, King, Coulter & Graham LLC

### **Special Thanks**

Simpson & McCrady - Clay Saftner & Don Balla  
Sheptak Advertising - Steve & Karen Sheptak  
The Armstrong Group of Companies  
The Mansion - Donna Mullan  
Kohl's Associates in Action  
CCC's Board, Staff & Volunteers  
Mr. & Mrs. Bob Seibel  
Mr. & Mrs. Scott Docherty  
Eisler Nurseries  
National Honor Society—Knoch High School  
National Honor Society—Butler High School

**“BACK TO THE SIXTIES”  
DANCE & AWARDS CEREMONY**

The seventh annual dance was held on Tuesday, June 22, 2017 at the American Legion Post 778. This year’s theme was “Back to the Sixties.” This event was held strictly for our program participants aged 16 and older.

Over 88 guests enjoyed dinner, prizes and dancing to the music provided by DJ Tom Menchyk. The cost of the event was underwritten by our generous sponsors and the American Legion Post 778. Many thanks to these sponsors and to Tom Menchyk, who provided such a fun afternoon and great food for our program participants and their guests.

We also would like to thank the following staff for making sure our guests enjoyed a wonderful experience: Pat Brennen, Sean Daugherty, Diane Early, Kathy Perry, Dan Kudamik, Jessica Baker, Laura Czzowitz, Paula Dorondo, Ricky Houk, Paula Lieberum, Becky Werner, Lyn Goehring, Paula Nguyen, Eileen Gordon, Shannon McCall, Carrie Eichner, Samantha Wills, Sandie Bertoty, Tammy Carpenter, Sara Carson, Tami Fraser, Nancy Fulmer, Joyce Jefferson, Brian Lieberum, Melissa McGinnis, Morgan McCrea, Orlando Parsons, Sarah Sauers, Vicky Schiebel, Robert Shook and Lacey Campbell.

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**AGENCY ADMINISTRATION**

Executive Director ..... Pat Brennen  
Director of Operations/Fiscal Officer ..... Lyn Goehring  
Assistant Fiscal Manager ..... Paula Nguyen  
Fiscal Assistant ..... Heather Frazier  
Fiscal Assistant ..... Jane Thompson  
Human Resource Manager..... Nancy Fulmer  
Strategic Program Development Officer..... Brenda Cole  
Facility Maintenance Manager ..... Ray Kallner  
Maintenance Assistant..... William Yusko

**PENNSYLVANIA ELKS  
HOME SERVICE PROGRAM**

Home Service Nurse ..... Sheila Beach, LPN

**ADULT SERVICES PROGRAM**

Program Coordinator ..... Sarah Sauers  
Aide ..... Dan Thompson  
Aide ..... Lacey Campbell  
Aide..... Robert Shook  
Aide..... Ariana O'Donnell  
Aide..... James Yates

**INFANT-TODDLER THERAPY SERVICES PROGRAM**

Program Director ..... Becky Werner  
Secretary ..... Sarah Cloutier  
Physical Therapist ..... Kristen Hahn  
Physical Therapist ..... Rebecca Cramer  
Physical Therapist..... Jillian Snodgrass  
Occupational Therapist..... Molly Cupler  
Occupational Therapist..... Amy Ulewicz  
Speech Pathologist..... Kendra Bortmas  
Speech Pathologist..... Melissa Murray  
Speech Pathologist..... Amy Thompson  
Special Instruction..... Hannah Jenkins  
Special Instruction..... Ali Chiapusio  
Nutritionist..... Barbara Scotece

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**GOLDEN OPPORTUNITIES ADULT DAY PROGRAM**

Program Director ..... Brenda Cole  
 Program Coordinator ..... Patrick Erkman  
 Assistant Coordinator..... Kathy Double  
 Program Advisor ..... Darla Marks  
 Program Advisor ..... Debra Maire  
 Program Advisor ..... Linda McIntosh  
 Program Advisor ..... Terry Surrena  
 Program Advisor..... Renee Young

**COMMUNITY HOME PROGRAM**

Program Director ..... Sean Daugherty  
 Program Specialist ..... Diane Early  
 Scheduling Supervisor ..... Paula Lieberum  
 Program Supervisor ..... Kathy Perry  
 Program Supervisor ..... Chris D'Andrea-Coyle  
 Program Supervisor ..... Laura Czzowitz  
 Program Supervisor ..... Dan Kudamik

**GLENWOOD WAY**

Kimberly Graham  
 Amy Rhodaberger  
 Lori Sorg

**NORTHVUE**

Kathy Allen  
 Jessica Baker  
 Lori Berzonski

**SUNSET DRIVE**

Robin Monn  
 Bonnie Svoboda  
 Paula Dorondo

**DAVID DRIVE**

Joycelyn Jefferson  
 Shellisha Mallette  
 Kim Stevenson

**VISTA DRIVE**

Edith Marconi  
 Tammy Carpenter

**LARAY DRIVE**

Jennifer Dalton  
 Stacy Wawrzynski

**JENNY DRIVE**

Tami Fraser  
 Kasey Gerard  
 Barbie Brunner  
 Orlando Parson  
 Andrea Muller

**SEPTEMBER DRIVE**

Kim Patrick  
 Tammy Johns  
 Marilyn Wiseman

**SUBS**

Amy Ryan Elaine Gilliland  
 Joy Holland Ramona Parsons

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**ATTENDANT CARE SERVICE COORDINATION PROGRAM**

Program Director ..... Eileen Gordon  
Administrative Assistant.....Vicky Schiebel  
Service Coordinator ..... Samantha Wills  
Service Coordinator .....Shannon McCall  
Service Coordinator.....Carrie Eichner

**HOMEMAKER CHORE PROGRAM**

Program Director.....Eileen Gordon  
Homemaker..... Wendy Lascuola  
Homemaker.....Stephanie Self  
Homemaker.....Amanda Trautman

**CAMP APPLE PROGRAM**

Program Coordinator ..... Sarah Sauers  
Counselor..... Noah Alston  
Counselor.....Rachel Pracht  
Counselor.....Nicole Hacke  
Counselor.....Fallon Bachman  
Counselor.....LeeAnn Brown  
Counselor.....Keely Mohn  
Counselor.....Hannah Kruger  
Counselor.....Charity O'Donnell  
Counselor.....Tylor Sauers

**SUCCESS!!**

**HOME & COMMUNITY HABILITATION**

Program Director.....Brenda Cole  
Program Coordinator.....Carrie Todd  
HCH Specialist.....Sherry O'Donnell  
HCH Specialist.....Melissa McGinnis  
HCH Specialist.....Ricky Houk  
HCH Specialist.....Shawn Carson  
HCH Specialist.....Morgan McCrea  
HCH Specialist.....Wendy Ruley

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**INDIVIDUAL DONORS**

Adam Beggs	Joyce Vensel	Paula Worsley
Alexis Rosswog	Kaitlyn Hammonds	Philip Crouse Sr.
Allison Runser	Karen Sheptak	Ray Kallner
Ann Baglier	Kathleen Connelly-Tobin	Richard Howard
Audrianna Bly	Kathleen Eichner	Robin Catt
Becky Werner	Kathleen Keyes	Ronald Jones
Betsy Savu	Ker Rearick	Rosalie Forsythe
Betty Jane Wittmer	Kimberly Geyer	Rose Held
Brenda Cole	Laura Crowe	Ryan Ballman
Candace Mill	Lyn Goehring	Samantha Wills
Carl Standish, Jr.	Lynn Patterson	Sarah Enu
Carol Wojciechowski	Lynne Ellis	Sue Betres
Carole Keck	Margaret Weckerly	Susan Adams
Cassandra Stanton	Marilyn Rodgers	Tamara Kemp
Cindy Harbison	Marilyn Vaupel	Tim McCune
Daniel Gitzen	Mary Ann Lindsey	Troy Stiffler
Donald Wojciechowski	Mary Lou Myers	William Hallam
Donna McCall	Mary McFarland	
Donna Mullen	Mary Murry	
Ed Picchiarini	Mary Pitzer	
Eileen Gordon	Matthew Foringer	
Heath Grabe	Mickie Mennor	
Heather Fraizer	Nancy & James Neely	
James Barbara	Nancy Gnade	
Janet Platt	Nancy Kummer	
Janet Zottola	Nancy Sippry	
Jason Forsythe	Nancy Snyder	
Jean Henderson	Pat Brennen	
Jennifer McDowell	Patricia Fleeger	
Jessica Eichner	Paula Nguyen	

## BUSINESS DONORS

# D O N O R S

#1 Cochran  
Accessible Dental Services, Inc.  
AGR International, Inc.  
American Healthcare Group LLC  
AON  
Baglier Buick GMC Mazda, Inc.  
BDO USA, LLP  
Butler AM Rotary  
Butler Garden Club  
Butler Tire Distributing  
Candle Inc.  
Center for Community Resources  
Cigna Health & Life Insurance Co.  
Connecting 2 Tomorrow  
Cowden Associates, Inc.  
Diehl Automotive Group, Inc.  
EM Energy Employees, LLC  
FISH Foundation  
Hunter's Truck Sales  
JSP International  
K. E. Randall & Associates  
Katrine Erie  
Kohl's  
Life Enrichment Trust  
Lyon Management  
Majestic Lawn Care  
Maher Duessel, CPAs  
Moraine Grove Veterinary Clinic  
Moses Jewelers  
Mutual of America  
Paragon Legal, Inc.  
Pentony Capital  
Pittsburgh Foundation  
PNC Charitable Trust  
Preceptor Delta  
Precision Care Corp  
Prudential  
Rachel's Roadhouse  
Ronald Jones Financial Services  
Shelbourne Personal Care  
Sherwood Oaks  
Simpson & McCrady  
Specialized Staffing, Inc.  
St. Michaels  
St. Paul Parish  
St. Peters  
Stephanie Kobil DMD  
Steve's Auto Body & Repair  
Stonehenge Appalachia  
Subway of Butler  
Sunnyview Nursing &  
Rehabilitation Center  
The Habitations Group  
United Way of Butler County  
W. K Thomas & Associates  
XTO Energy  
Zion Baptist Church